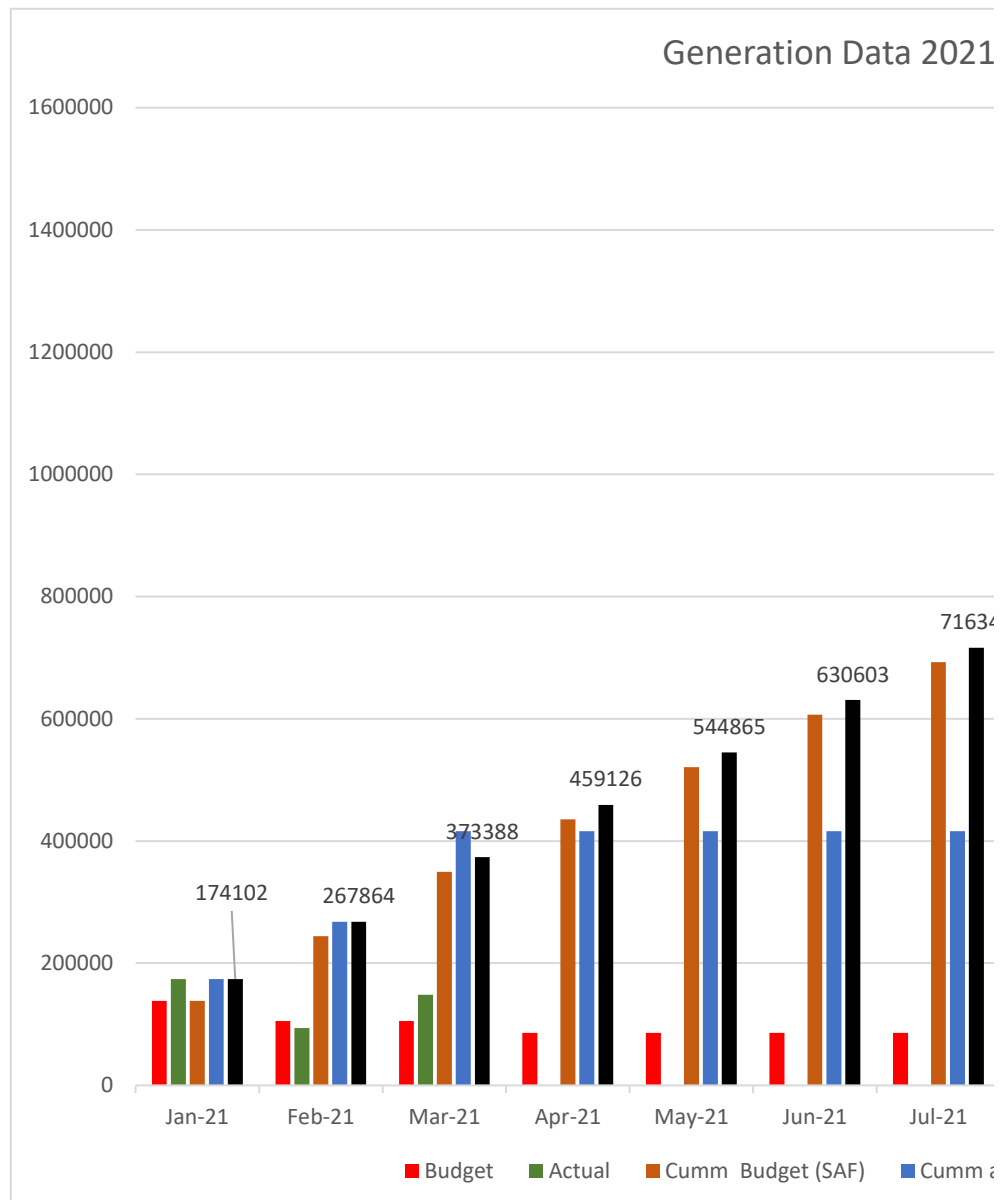
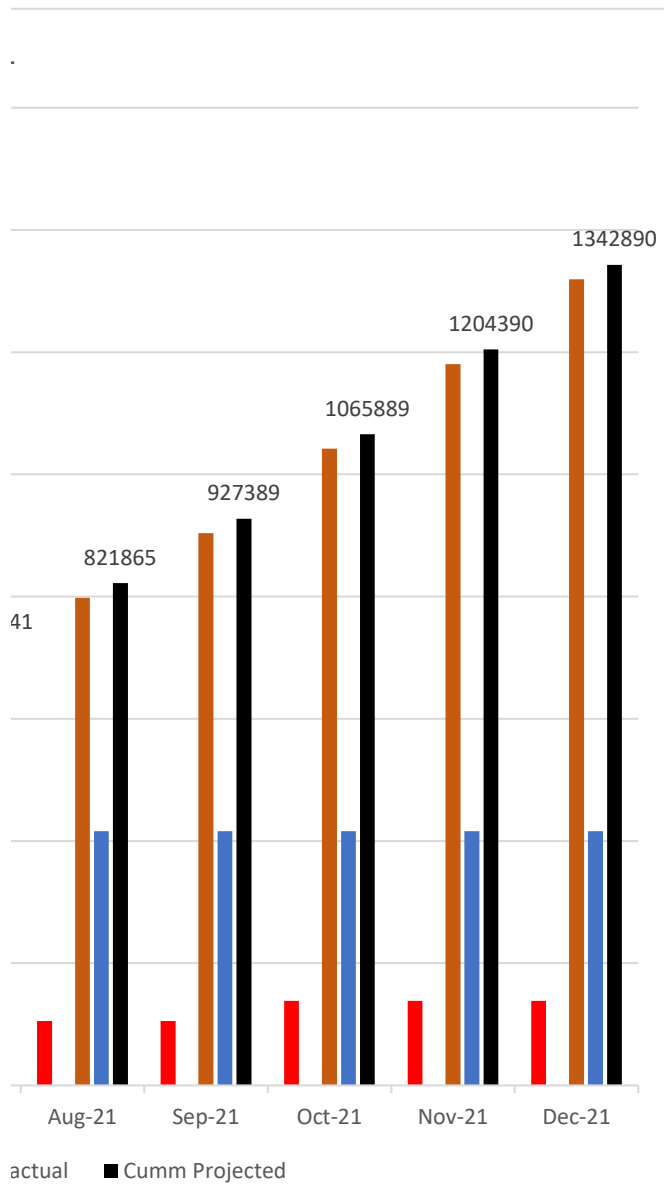




Red bar = Budget for month; Green bar = Actual for month; Brown bar = Cumulative Budget (SAF) (the end of the month); blue bar = year to date total; Black bar = projected current actual)

	Jan	Feb	Mar	Apr	May	Jun	Jul
Generation 2021	174102	93762	148179	0	0	0	0
Generation 2020	240212	224977	199794	28348	71003	19538	183111
Generation 2019	182881	171289	185266	12137	10274	86415	89264
Generation 2018	7719	150128	68651	84845	63735	26094	6344



mmulative Budget (where we should be at
outcome (adds budget for rest of year to

Aug	Sep	Oct	Nov	Dec	
0	0	0	0	0	
103655	125765	123202	196663	196068	
134583	184787	136426	33281	199212	
123773	172129	168643	146116	190966	