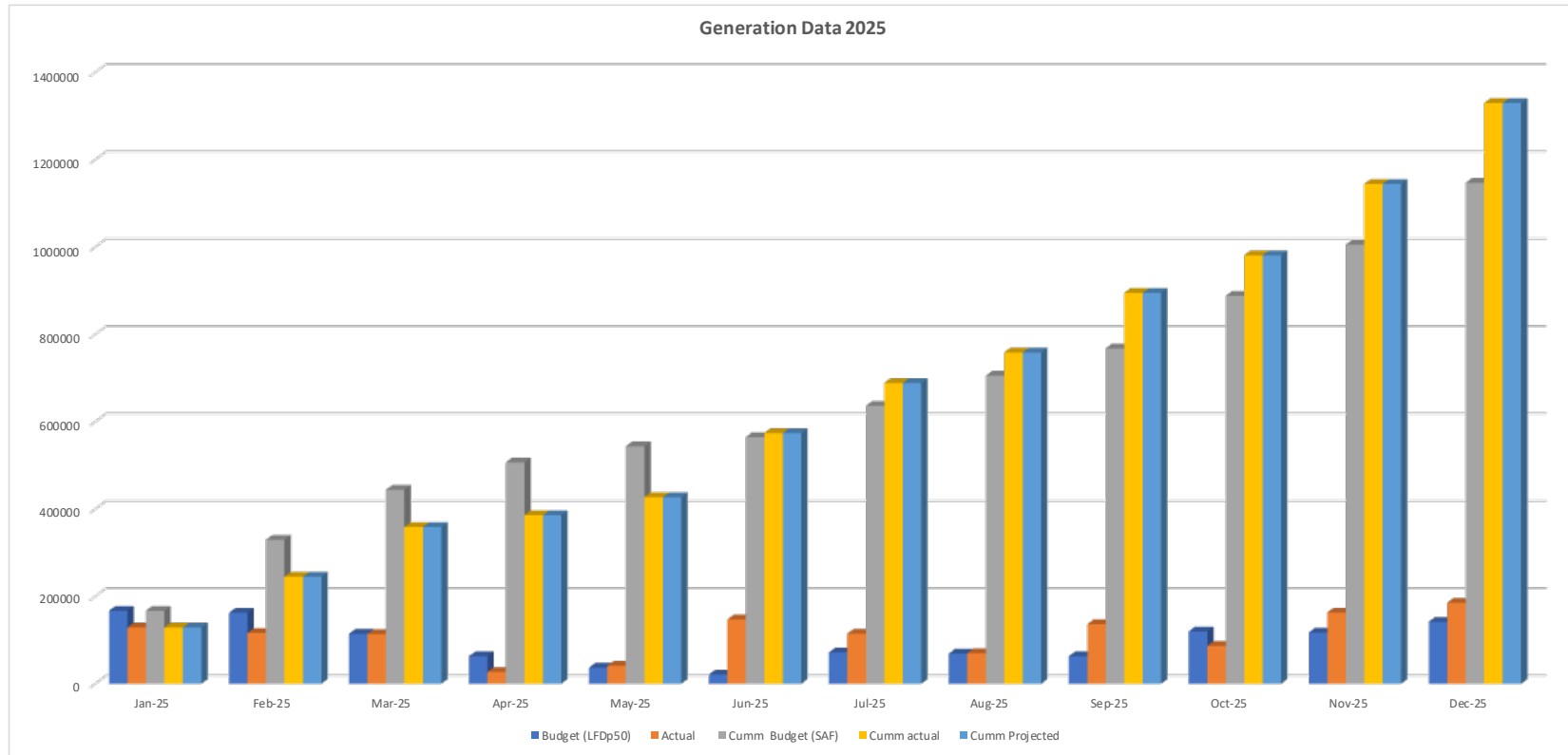


20251231 Generation Data Graph

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Year Totals
Budget (LFDp50)	167111	162480	114249	62883	36724	21064	71512	69011	62922	119922	117292	141830	1147000
Actual	128772	116023	113963	26987	41287	147069	114550	69857	136241	86394	162999	185440	1329582
Cumm Budget (SAF)	167111	329591	443840	506723	543447	564511	636023	705034	767956	887878	1005170	1147000	1147000
Cumm actual	128772	244795	358758	385745	427032	574101	688651	758508	894749	981143	1144142	1329582	1329582
Cumm Projected	128772	244795	358758	385745	427032	574101	688651	758508	894749	981143	1144142	1329582	1329582



Dark Blue bar = Budget for month; Orange bar = Actual for month; Grey bar = Cummulative Budget (SAF); yellow bar = Cummulative actuals; Light Blue bar = Cummulative projection (YTD plus remaining budget)