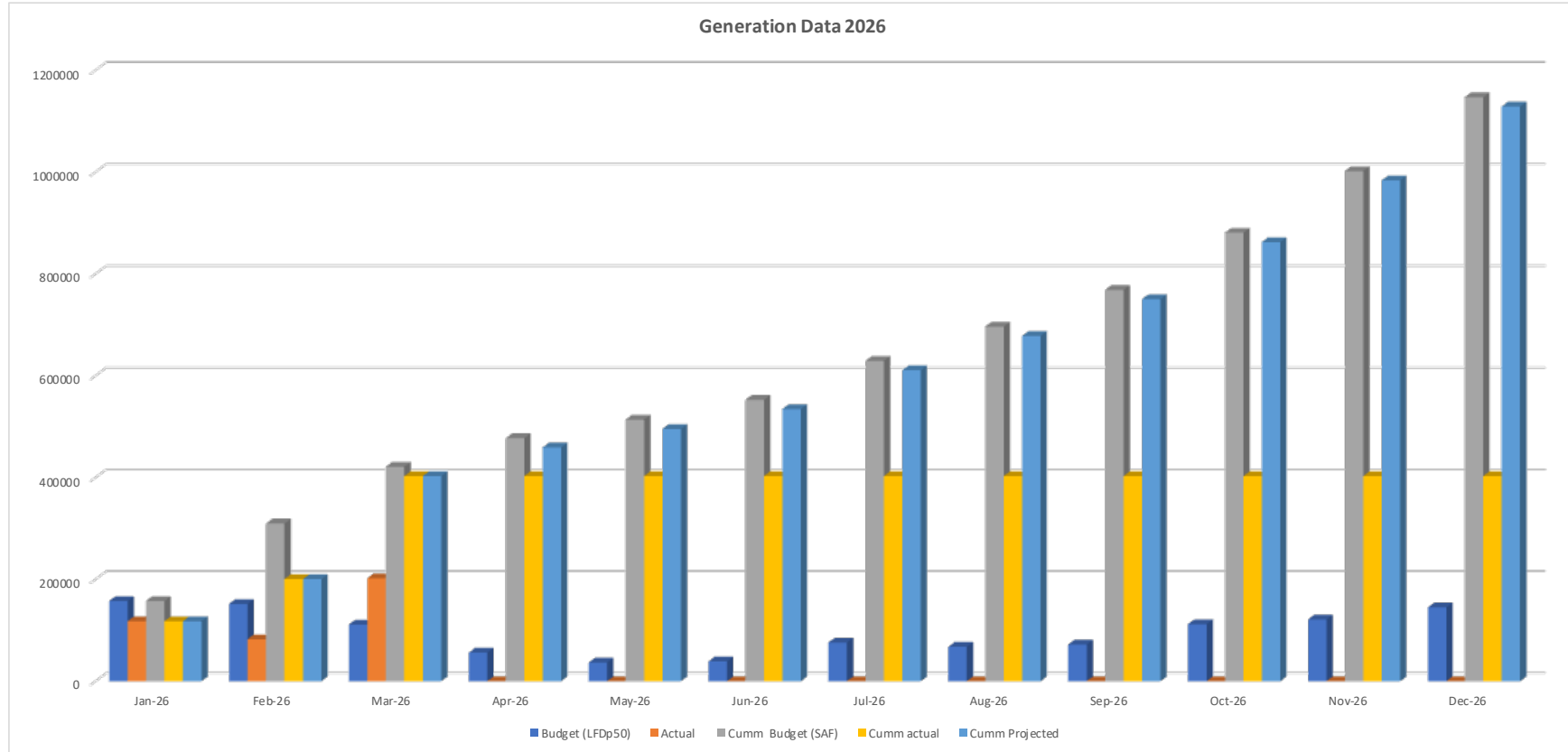


Generation Data Graph

| | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Jul-26 | Aug-26 | Sep-26 | Oct-26 | Nov-26 | Dec-26 |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Budget (LFDp50) | 157622 | 151913 | 111551 | 56162 | 36537 | 38988 | 76138 | 67530 | 72174 | 112234 | 121245 | 144906 |
| Actual | 117997 | 82510 | 202381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumm Budget (SAF) | 157622 | 309535 | 421086 | 477248 | 513785 | 552773 | 628911 | 696441 | 768615 | 880849 | 1002094 | 1147000 |
| Cumm actual | 117997 | 200507 | 402888 | 402888 | 402888 | 402888 | 402888 | 402888 | 402888 | 402888 | 402888 | 402888 |
| Cumm Projected | 117997 | 200507 | 402888 | 459050 | 495587 | 534575 | 610713 | 678243 | 750417 | 862651 | 983896 | 1128802 |

| Year Totals |
|----------------|
| 1147000 |
| 402888 |
| 1147000 |
| 402888 |
| 1128802 |



Dark Blue bar = Budget for month; Orange bar = Actual for month; Grey bar = Cummulative Budget (SAF); yellow bar = Cummulative actuals; Light Blue bar = Cummulative projection (YTD plus remaining budget)